



Request for City Council Committee Action From the Department of Public Works

Date: March 19, 2012

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy Hodges, Chair Ways & Means/Budget Committee

Subject: **Contract Amendment with Custom Products and Services for Special Service District Sidewalk Snow Clearing and Ice Control**

Recommendation:

Amend contract C-36415 with Custom Products and Services by adding \$262,452.00 to the existing contract amount of \$187,468.00 for a new contract amount of \$449,920.00 to furnish and deliver all labor, equipment, materials and incidentals necessary for Special Service District Sidewalk Snow Clearing and Ice Control for the Minneapolis Public Works Department. No additional appropriation is required.

Previous Directive:

- December 4, 2012: T&PW Committee approval of Official Publication No. 7710 Bids for Special Service District Sidewalk Snow Clearing and Ice Control.

Prepared by: Andy Carlson, Special Service District Manager, Public Works

Presenter in Committee: Mike Kennedy

Approved by: Steven A. Kotke, P.E. Director, Public Works

Financial Impact (Check those that apply)

- ☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☒ Other financial impact (Explain): Action is within Budget
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Purpose of Amendment

Accumulated snowfall for the 2012-13 winter season has exceeded the contract base bid amount of 24 inches. These six Special Service District Advisory Boards have directed Public

Works to continue with sidewalk snow clearing and ice control through the remainder of the winter season. The Contractor will be reimbursed 25 percent of the base bid for each 6 inches of additional snowfall for the season. The total increase in funding per district is based on a total estimated snowfall of 60 inches.

Breakdown of Contract Increases

Central Avenue Special Service District	increased expenditure	\$36,364.00
Dinkytown Special Service District	increased expenditure	\$36,375.00
Lyndale Lake Special Service District	increased expenditure	\$28,500.00
Nicollet Avenue South Service District	increased expenditure	\$27,150.00
Stadium Village Special Service District	increased expenditure	\$33,000.00
Uptown Special Service District	increased expenditure	<u>\$101,062.50</u>
For a total increase of		\$262,452.00

cc: M. Kennedy
S. Collin
R. Crossland